

Colquitt County, Georgia
Special Purpose Local Option Sales Tax
2019 - 2023

TYPE OF PROJECT	Dollars Allocated	%	County-Wide	Doerun	Berlin	Norman Park	Funston	Ellenton	Moultrie	Rec Auth	Hospital	EDA
Transportation :	\$14,745,683	47.0%										
Public Works motorized vehicles and equipment			\$6,580,000									
Road, street and bridge projects			\$2,640,549									
Improvements and equipment for street department				\$20,000								
Road, Street and drainage projects and associated equipment & vehicles					\$69,758							
Street paving, repair, lighting, streetscape improvements, public works buildings and equipment						\$258,000						
Public Works Equipment									\$867,376			
Storm drainage Improvements									\$1,250,000			
Street Improvements									\$1,250,000			
Sidewalk Improvements									\$1,000,000			
Streetscape Improvements									\$560,000			
Traffic control Improvements									\$100,000			
Road and sidewalk improvements							\$150,000					
Public Safety :	\$4,510,516	14.4%										
Public Safety motorized vehicles and equipment			\$1,791,000									
Improvements, vehicles & equipment for Public Safety Department				\$15,000								
Police vehicles and associated equipment					\$69,758							
Fire Department vehicles and associated equipment					\$69,758							
Public Safety facilities, vehicles and technology equipment						\$65,000						
Police department vehicles									\$385,000			
Certified firing range for Police Department									\$50,000			
Ladder Truck for Fire Department									\$565,000			
Relocation of Fire Station # 2									\$1,500,000			
Recreation :	\$674,000	2.1%										
Improvements and equipment for Parks & Recreation department				\$30,000								
Capital outlay for improvements to the Moultrie-Colquitt County Recreation Authority any other capital outlay projects consistent with the Authority's purpose										\$600,000		
Parks & Recreation Improvements & Equipment							\$44,000					
General Capital Obligations :	\$2,213,087	7.0%										
Technology Equipment & Upgrades			\$500,000									
Improvements and equipment for gas & electric department				\$125,000								
Utility Infrastructure Improvements									\$870,000			
Spence Field Infrastructure Improvements									\$500,000			
Water and Sewer system construction & improvements, including associated equipment, Street, sidewalk and drainage improvements, acquisition of various vehicles & equipment, improvements to city buildings and recreation facilities, construction of Community Activites Center and low-income housing development and other capital outlay projects consistent with City purposes								\$177,872				
Facility improvements and equipment							\$40,215					
Public Buildings :	\$5,349,696	17.0%										
Acquisiton, construction, renovation of and improvements to county building and facilities			\$5,000,000									
Renovation & Replacement of city buildings				\$199,938								
Building improvements and associated office equipment					\$69,758							
Renovations to city buildings and facilities						\$80,000						
Water & Sewer System Improvements :	\$432,018	1.4%										
Improvements and equipment for water & sewer departments				\$100,000								
Water system upgrades and expansion, including associated equipment					\$69,748							
Water & Wastewater treatment plant and infrastructure upgrades, including land purchase						\$212,270						
Water System Improvements							\$50,000					
Economic Development :	\$1,500,000	4.8%										
Capital outlay and/or renovation and improvements to current and future Hospital Authority facilities and any other capital outlay projects consistent with the Authority's purpose											\$1,000,000	
Acquisiton, renovation and improvement of industrial and commercial facilities and any other capital outlay projects consistent with the Authority's purpose												\$500,000
Debt Service :	\$1,975,000	6.3%										
Debt Payments on debt of capital leases			\$1,975,000									
Total Expenditures	\$31,400,000	100.0%	\$18,486,549	\$489,938	\$348,780	\$615,270	\$284,215	\$177,872	\$8,897,376	\$600,000	\$1,000,000	\$500,000