

**COLQUITT COUNTY, GEORGIA**  
**SCHEDULE OF SPECIAL PURPOSE LOCAL**  
**OPTION SALES TAX EXPENDITURES**  
For the Year Ended June 30, 2018

	Expenditures				Estimated Percentage of Completion	Proceeds Not Expended
	Original	Prior Years	Current Year	Total		
	Estimated Cost					
<b>Special Purpose Local Option</b>						
<b>Sales Tax - 1999 Referendum</b>						
Renovation of County Courthouse and Annex Construction	\$ 6,000,000	\$ 8,685,594	\$ -	\$ 8,685,594	100%	
Total Expenditures	\$ 6,000,000	\$ 8,685,594	\$ -	\$ 8,685,594		
<b>Special Purpose Local Option</b>						
<b>Sales Tax - 2002 Referendum</b>						
City of Funston	\$ 100,800	\$ 100,800	\$ -	\$ 100,800	100%	
City of Moultrie	5,892,000	5,892,001	-	5,892,001	100%	
City of Berlin	151,200	152,188	-	152,188	100%	
City of Ellenton	124,800	124,799	-	124,799	100%	
City of Doerun	499,200	499,199	-	499,199	100%	
City of Norman Park	374,400	374,400	-	374,400	100%	
City of Riverside	36,000	36,000	-	36,000	100%	
Moultrie-Colquitt County Library	249,600	480,906	-	480,906	100%	
Sheriff's Office	271,200	964,338	-	964,338	100%	
County Records Repository	249,600	-	39,413	39,413	16%	210,187
Sunset Airport	249,600	249,599	-	249,599	100%	
County Museum	100,800	100,800	-	100,800	100%	
Economic Development Authority	4,999,200	4,999,200	-	4,999,200	100%	
Roads, Streets & Bridges - County	10,701,600	10,701,600	-	10,701,600	100%	
Total Expenditures	\$ 24,000,000	\$ 24,675,830	\$ 39,413	\$ 24,715,243		\$ 210,187
<b>Special Purpose Local Option</b>						
<b>Sales Tax - 2007 Referendum</b>						
City of Funston	\$ 126,000	\$ 125,999	\$ -	\$ 125,999	100%	-
City of Moultrie	11,725,000	11,403,122	-	11,403,122	97%	321,878
City of Berlin	176,000	173,701	-	173,701	99%	2,299
City of Ellenton	130,000	123,031	9,266	132,297	102%	(2,297)
City of Doerun	600,000	541,336	20,000	561,336	100%	38,664
City of Norman Park	353,000	347,195	5,805	353,000	100%	-
City of Riverside	40,000	40,488	-	40,488	100%	(488)
Moultrie-Colquitt County Library	75,000	44,948	-	44,948	60%	30,052
Sheriff Administration Building	1,000,000	1,197,437	-	1,197,437	100%	(197,437)
New CCCI Prison	1,000,000	1,599,382	-	1,599,382	100%	(599,382)
County Debt Payoff	-	-	957,199	957,199	N / A	(957,199)
Moultrie Municipal Airport	275,000	212,278	62,721	274,999	100%	-
Economic Development Authority	2,000,000	1,053,589	-	1,053,589	53%	946,411
Roads, Streets & Bridges - County	12,500,000	13,003,850	-	13,003,850	100%	(503,850)
Collection Overage	4,074,868	-	-	-		4,074,868
Total Expenditures	\$ 34,074,868	\$ 29,866,356	\$ 1,054,991	\$ 30,921,347		\$ 3,153,519
<b>Special Purpose Local Option</b>						
<b>Sales Tax - 2013 Referendum</b>						
City of Funston	290,000	146,931	\$ 36,075	183,006	63%	
City of Moultrie	11,391,000	7,288,394	1,652,113	8,940,507	78%	
City of Berlin	375,000	149,023	36,792	185,815	50%	
City of Ellenton	231,500	150,895	9,245	160,140	69%	
City of Doerun	652,000	87,986	323,015	411,001	63%	
City of Norman Park	722,000	126,101	329,030	455,131	63%	
City of Riverside	40,000	3,250	-	3,250	8%	
Technology Equipment & Upgrades - County	500,000	273,022	104,910	377,932	76%	
Renovation & Improvements to County Buildings	1,000,000	528,274	12,215	540,489	54%	
Public Safety & Public Works Motorized Vehicles & Equipment	4,000,000	2,632,251	757,829	3,390,080	85%	
Roads, Streets & Bridges - County	13,998,500	5,987,573	2,165,069	8,152,642	58%	
Airport Authority	150,000	-	110,403	110,403	74%	
Economic Development Authority	1,000,000	627,560	157,339	784,899	78%	
Hospital Authority	2,000,000	1,256,675	314,714	1,571,389	79%	
Total Expenditures	36,350,000	19,257,935	\$ 6,008,749	25,266,684		