

COLQUITT COUNTY, GEORGIA
SCHEDULE OF SPECIAL PURPOSE LOCAL
OPTION SALES TAX EXPENDITURES
For the Year Ended June 30, 2017

	Expenditures				Estimated Percentage of Completion	Proceeds Not Expended
	Original	Prior Years	Current Year	Total		
	Estimated Cost					
Special Purpose Local Option						
Sales Tax - 1999 Referendum						
Renovation of County Courthouse and Annex Construction	\$ 6,000,000	\$ 8,864,664	\$ -	\$ 8,864,664	100%	
Total Expenditures	\$ 6,000,000	\$ 8,864,664	\$ -	\$ 8,864,664		
Special Purpose Local Option						
Sales Tax - 2002 Referendum						
City of Funston	\$ 100,800	\$ 100,800	\$ -	\$ 100,800	100%	
City of Moultrie	5,892,000	5,892,001	-	5,892,001	100%	
City of Berlin	151,200	152,188	-	152,188	100%	
City of Ellenton	124,800	124,799	-	124,799	100%	
City of Doerun	499,200	499,199	-	499,199	100%	
City of Norman Park	374,400	374,400	-	374,400	100%	
City of Riverside	36,000	36,000	-	36,000	100%	
Moultrie-Colquitt County Library	249,600	376,885	-	376,885	100%	
Sheriff's Office	271,200	976,920	-	976,920	100%	
County Records Repository	249,600	-	-	-	0%	249,600
Sunset Airport	249,600	249,600	-	249,600	100%	
County Museum	100,800	100,800	-	100,800	100%	
Economic Development Authority	4,999,200	5,000,000	-	5,000,000	100%	
Roads, Streets & Bridges - County	10,701,600	11,560,574	-	11,560,574	108%	
Total Expenditures	\$ 24,000,000	\$ 25,444,166	\$ -	\$ 25,444,166		\$ 249,600
Special Purpose Local Option						
Sales Tax - 2007 Referendum						
City of Funston	\$ 126,000	\$ 126,000	\$ -	\$ 126,000	100%	
City of Moultrie	11,725,000	11,403,122	-	11,403,122	97%	321,878
City of Berlin	176,000	166,733	-	166,733	95%	9,267
City of Ellenton	130,000	130,000	-	130,000	100%	
City of Doerun	600,000	541,336	-	541,336	100%	58,664
City of Norman Park	353,000	347,195	-	347,195	98%	5,805
City of Riverside	40,000	40,488	-	40,488	100%	
Moultrie-Colquitt County Library	75,000	44,948	-	44,948	60%	30,052
Sheriff Administration Building	1,000,000	1,363,400	-	1,363,400	100%	
New CCCI Prison	1,000,000	1,599,382	-	1,599,382	100%	
Moultrie Municipal Airport	275,000	212,278	-	212,278	77%	62,722
Economic Development Authority	2,000,000	1,053,589	-	1,053,589	53%	946,411
Roads, Streets & Bridges - County	12,500,000	12,432,965	-	12,432,965	100%	67,035
Total Expenditures	\$ 30,000,000	\$ 29,461,436	\$ -	\$ 29,461,436		\$ 1,501,834
Special Purpose Local Option						
Sales Tax - 2013 Referendum						
City of Funston	290,000	135,652	\$ 11,280	146,932	51%	
City of Moultrie	11,391,000	5,605,187	1,543,071	7,148,258	63%	
City of Berlin	375,000	121,969	27,053	149,022	40%	
City of Ellenton	231,500	120,841	30,054	150,895	65%	
City of Doerun	652,000	44,743	43,244	87,987	13%	
City of Norman Park	722,000	126,101	-	126,101	17%	
City of Riverside	40,000	3,250	-	3,250	8%	
Technology Equipment & Upgrades - County	500,000	132,337	217,376	349,713	70%	
Renovation & Improvements to County Buildings	1,000,000	302,946	257,162	560,108	56%	
Public Safety & Public Works Motorized Vehicles & Equipment	4,000,000	2,020,147	683,565	2,703,712	68%	
Roads, Streets & Bridges - County	13,998,500	1,806,682	4,887,825	6,694,507	48%	
Airport Authority	150,000	-	-	-	0%	
Economic Development Authority	1,000,000	492,096	147,766	639,862	64%	
Hospital Authority	2,000,000	985,747	270,928	1,256,675	63%	
Total Expenditures	36,350,000	11,897,698	\$ 8,119,324	20,017,022		